

Partnership agreement

Concerning the LIFE project “LIFE EUROBUSTARD” (101215547 — LIFE24-NAT-AT-LIFE EUROBUSTARD)

AGREEMENT BETWEEN

The Coordinating Beneficiary (coordinator)

Österreichische Gesellschaft Großtrappenschutz (ÖGG)
Untere Hauptstraße 13
2424 Zurndorf
Austria

represented by
Ing. Werner Falb-Meixner (Chairman)

AND

The Project Partner (beneficiary)

Hlavné mesto Slovenskej republiky Bratislava (BRA)
Primaciálne námestie 1
814 99 Bratislava
Slovakia

represented by
Ing. arch. Matúš Vallo (Mayor of Bratislava)

1. Subject

This partnership agreement concerns the LIFE project "EUROBUSTARD - Cross-border protection of the Great Bustard and Little Bustard in Europe".

Project number: 101215547 — LIFE24-NAT-AT-LIFE EUROBUSTARD

Project duration: 01/09/2025 to 31/12/2032

Total budget: € 22,371,882.51

EU Contribution: € 16,778,898.69

The agreement governs the collaboration between the Project Partner (beneficiary) and the Coordinating Beneficiary (coordinator), including the roles and obligations of the parties involved, cooperation in the preparation of technical and financial reports, the flow of grant funds, decision-making within the steering group, and more.

The LIFE Grant Agreement (hereinafter referred to as the "Grant Agreement"), including all its annexes, signed by the project coordinator and the European Climate, Infrastructure and Environment Executive Agency (hereinafter referred to as "CINEA"), forms the basis of this Partnership Agreement and is an integrative part of it.

Unless explicitly stated otherwise, all parts of the Grant Agreement and its annexes are binding for both the project coordinator and the project partner. The provisions of the Grant Agreement, including the mandate granted by the project partner to the coordinator to act on its behalf in relation to amendment requests to the Grant Agreement submitted to CINEA, take precedence over any other agreements between the project partner and the coordinator that may affect the Grant Agreement.

2. Duration

This Partnership Agreement shall enter into force on the date on which it is signed by the last of the two Parties (the Coordinator or the Beneficiary). It shall become effective on the day following the date of its publication in the Central Register of Contracts and shall remain in effect until the date of the final payment made by the Coordinator to the Beneficiary. The following provisions remain valid for a period of five years after the end of the project:

- Confidentiality obligation
- Obligation to retain documents
- Right to audits and reviews by auditing bodies
- Evaluation of the project's impact on protected assets

3. Role and obligations of the Coordinating Beneficiary

The General Conditions sets out the role and general obligations of the Coordinating Beneficiary. The modalities for implementing are:

1. The project coordinator is responsible for the proper implementation of the overall project and ensures that all activities are carried out in accordance with the Grant Agreement.

2. The project coordinator commissions the project management team (including the Technical Lead). The project management supports both the project coordinator and the project partners in ensuring administrative, technical, scientific, and financial compliance with relevant regulations throughout the project.
3. The project coordinator serves as the main contact point for CINEA regarding the project.
4. The project coordinator drafts and submits the technical and financial reports to CINEA.
5. The project coordinator provides CINEA with annual updates on the cumulative project costs incurred to date (reference date: end of November).
6. For this purpose, the project coordinator requests the necessary documents from the project partner in a timely manner and reviews them both formally and substantively.
7. The project coordinator requests project deliverables from the project partner, as specified in the Grant Agreement, reviews them, and forwards them to CINEA.
8. The project coordinator provides the project partner with copies of the technical and financial reports submitted to CINEA, as well as any responses received from CINEA.
9. The project coordinator keeps the project partner regularly informed about communication with CINEA concerning the project.
10. When exercising the mandate granted by the project partner to act on its behalf, the project coordinator will duly consider the interests and concerns of the project partner. The project partner will be consulted as needed, particularly prior to submitting any request to amend the Grant Agreement.
11. The project coordinator transfers the EU's financial contribution to the project partner in accordance with the payment schedule set out below.

4. Role and obligations of the Project Partner

The General Conditions sets out the role and general obligations of the Coordinating Beneficiary. The modalities for implementing are:

1. Responsibility for the proper implementation of its work packages, in compliance with the Grant Agreement, including the provision of necessary resources.
2. Regular updating of the information stored in the Participant Register of the Funding and Tenders Portal.
3. Timely provision of all documents and supporting materials required for the preparation of technical and financial reports, or as requested by CINEA (cf. point 6 "General Obligations of the Project Coordinator"). All required financial data must be made available to external auditors for financial audits and the financial statement. The

financial audits are commissioned by the project coordinator and are part of project management. For the calculation of eligible personnel costs, key figures must be submitted annually for each involved employee (by 20 January of the following year), unless another method of calculation is agreed. Required key figures include: total gross salary costs for the calendar year, total number of productive hours, and number of project hours according to the project time records.

4. Ongoing (at least quarterly) updating of project progress and documentation on the shared project platform, as provided by the project coordinator.
5. Ongoing (at least quarterly) updating of the partner's own financial statement on the shared project platform using the template provided by the project coordinator.
6. Continuous updating of time records (if applicable), with monthly printouts and signatures from the employee and their direct supervisor.
7. Compliance with all documentation, financial, and administrative requirements of the Grant Agreement, particularly public procurement rules. All invoices to be reimbursed must include the following reference in the subject line: Project 101215547 — LIFE24-NAT-AT-LIFE EUROBUSTARD
8. Compliance with the EU's publication requirements for all public-facing activities and products, in accordance with the Grant Agreement. Specific LIFE Programme guidelines, as agreed with CINEA, must also be observed.
9. The Partner must ensure the publication of information regarding the LIFE EUROBUSTARD project on the Partner's project website and, where available, on the Partner's official social media channels. Such publications will be made in a timely manner and in accordance with the communication plan and visibility requirements applicable to the project.
10. An additional Communication Plan will be developed specifically for the LIFE EUROBUSTARD project. A draft version of the plan will be circulated to all Partners prior to the first project meeting, where it will be jointly discussed and agreed upon.
11. The Partner provides the Project Coordinator with the original telemetry data collected within the framework of LIFE EUROBUSTARD. The Project Coordinator will have the right to store, process, and use these data for all purposes related to the project, including scientific analysis, reporting, and publication, while duly acknowledging the data provider. The Partner retains the right to use the data for its own research and conservation purposes, provided that such use does not conflict with the objectives or dissemination activities of LIFE EUROBUSTARD and by acknowledging the data provider and project.

Specific Obligations of the Project Partner

1. The equipment allocated in the budget for the respective project partner must be procured in the year 2026 to ensure the proper implementation of the task.

2. Communication activities of the beneficiaries related to the action (including media relations, conferences, seminars, information material, such as brochures, leaflets, posters, presentations, etc., in electronic form, via traditional or social media, etc.), dissemination activities and any infrastructure, equipment, vehicles, supplies or major result funded by the grant must acknowledge EU support and display the LIFE flag and funding statement "Co-funded by the European Union" (translated into local languages, where appropriate), together with the LIFE EUROBUSTARD Logo. Designs will be provided by the ÖGG in cooperation with TB Raab (e.g. for cars, cameras).
3. All original data collected within the project must be made available to ÖGG in cooperation with TB Raab in digital form (e.g. field data).
4. Tagging actions are always in cooperation with the TB Raab. Dates, methods etc. need to be agreed on with TB Raab beforehand.
5. Participation in the implementation of Work Packages 1, 3 and 6 as described in the project documentation. The implementation of country-specific sub-projects must be coordinated with the project leadership, particularly the technical lead, to ensure consistent and goal-oriented execution of the nationwide project.
6. These Work Packages include the following tasks and the associated budget relevant for the project partner (for details, see the project description):

T.1.1 Overall project management

Planned implementation period: 01/09/2025 – 30/11/2032

Budgeted amount: € 2,400

(see detailed cost estimate in LIFE EUROBUSTARD).

T.1.2 Accounting

Planned implementation period: 01/09/2025 – 30/11/2032

Budgeted amount: € 1,200

(see detailed cost estimate in LIFE EUROBUSTARD).

T.1.3 Steering Committee

Planned implementation period: 01/12/2025 – 30/11/2032

Budgeted amount: € 2,500

(see detailed cost estimate in LIFE EUROBUSTARD).

T.1.6 After-LIFE conservation plan

Planned implementation period: 01/03/2032 – 31/12/2032

Budgeted amount: € 400

(see detailed cost estimate in LIFE EUROBUSTARD).

T.3.4 Free sky for bustards

Planned implementation period: 01/03/2026 – 28/02/2031

Budgeted amount: € 6,000

(see detailed cost estimate in LIFE EUROBUSTARD).

T.3.8 Habitat management

Planned implementation period: 01/12/2025 – 31/08/2032

Budgeted amount: € 161,780

(see detailed cost estimate in LIFE EUROBUSTARD).

T.4.4 Monitoring the effect of habitat management

Planned implementation period: 01/03/2027 – 31/05/2032

Budgeted amount: € 18,480

(see detailed cost estimate in LIFE EUROBUSTARD).

T.5.2 General media work

Planned implementation period: 01/09/2025 – 30/11/2032

Budgeted amount: € 16,800

(see detailed cost estimate in LIFE EUROBUSTARD).

T.5.4 Raising awareness among stakeholders

Planned implementation period: 01/06/2026 – 31/08/2032

Budgeted amount: € 17,280

(see detailed cost estimate in LIFE EUROBUSTARD).

T.5.6 Information boards

Planned implementation period: 01/06/2026 – 30/11/2028

Budgeted amount: € 20,000

(see detailed cost estimate in LIFE EUROBUSTARD).

T.5.7 Information center and visitor tower

Planned implementation period: 01/03/2026 – 31/08/2029

Budgeted amount: € 44,500

(see detailed cost estimate in LIFE EUROBUSTARD).

T.6.2 Scientific conferences/workshops

Planned implementation period: 01/03/2026 – 30/11/2032

Budgeted amount: € 11,000

(see detailed cost estimate in LIFE EUROBUSTARD).

T.6.3 Networking

Planned implementation period: 01/09/2025 – 30/11/2032

Budgeted amount: € 2,000

(see detailed cost estimate in LIFE EUROBUSTARD).

5. Common obligations for both the Coordinating Beneficiary and the Associated Beneficiary

The designated contact persons are responsible for communication between the project coordinator and the project partner.

In the event of a change in the contact person, the other party to the agreement must be informed in writing within 14 days.

In the event of a change in the name of the project partner or any other relevant change, the project coordinator and all other project partners must be informed in writing within 14 days, and a corresponding amendment to the Partnership Agreement must be signed, describing the change.

All project-related documents must be retained for a period of at least five years after the end of the project.

Contact person (Coordinating Beneficiary): ÖGG

Name: Werner Falb-Meixner

Phone: +43 664 913 32 88

E-Mail: werner.falb-meixner@grosstrappe.at

Contact person Project Manager: TB Raab GmbH (Technical Team)

Name: Dr. Rainer Raab

Phone: +43 664 452 75 63

E-Mail: rainer.raab@tbraab.at

Contact person Project Administrator: TB Raab GmbH (Technical Team)

Name: Hannah Böing

Phone: +43 660 230 73 99

E-Mail: hannah.boeing@tbraab.at

Contact person Project Administrator Assistance: TB Raab GmbH (Technical Team)

Name: Mia Bausch

Phone: +43 660 262 71 38

E-Mail: mia.bausch@tbraab.at

Contact person Public Relation: TB Raab GmbH (Technical Team)

Name: Slávka Urbanová

Phone: +43 660 839 13 50

E-Mail: slavka.urbanova@tbraab.at

Contact person Finances: TB Raab GmbH (Technical Team)

Name: Blanka Raab

Phone: +43 699 17 70 79 00

E-Mail: blanka.raab@tbraab.at

Contact person Project Partner Technical Team:

Name: Veronika Komlósiová

Phone: +421 903655811

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Contact person Project Partner Technical Team:

Name: Veronika Koníková

Phone: +421 901716488

E-Mail: veronika.konikova@bratislava.sk

Contact person Project Partner Finances:

Name: Simona Kovárová

Phone: +421 911071569

E-Mail: simona.kovarova@bratislava.sk

Contact person Project Partner Public Relation:

Name:

Phone:

E-Mail:

6. Technical activity reports

The Project Partner will provide any relevant information to the Coordinating Beneficiary in due time before the submission of reports to CINEA and be available with additional information, should CINEA so request.

The reporting schedule for the project is as follows:

Type of report	Month from	Month to	Period Covered
1. Mid-term report with payment request	1	30	01/09/2025 – 29/02/2028
2. Mid-term report with payment request	31	54	01/03/2028 – 28/02/2030
3. Final report with payment request	55	88	01/03/2030 – 31/12/2032

The deadline for submission of the reports is 60 days after the end of the reporting period.

Latest 30 days before the deadline of the report the Project Partner will send all necessary text information on the LIFE project to the Technical Team.

Latest 30 days before the deadline of the report the Project Partner will send all necessary financial information on the LIFE project to the Technical Team.

Every three months, the Project Partner will send the Technical Team a note presenting the activities carried out during the months in question, together with the financial information agreed.

7. Financial reporting

The Project Partner is obliged to report costs as specified in the General Conditions and the Grant Agreement.

No later than 30 days before the reporting deadline to CINEA (see point 6 "Technical Activity Reports"), the project partner will submit all required financial information related to the LIFE project to the project coordinator (invoices, payroll records, hourly rate calculations, etc.). The project coordinator will commission the necessary external financial audit.

Financial Statement and Financial Reporting Obligations

- 30 days prior to the reporting deadline to CINEA, the project partner will submit the signed Financial Statement (based on the template provided by CINEA) to the project coordinator.
- Within 30 days after the signing of the Partnership Agreement, the project partner will designate, in writing, a contact person for financial matters. This notification must include the name, telephone number, and email address of the appointed contact person.
- In the event of a change in this financial contact person, the project partner will inform the project coordinator in writing within 14 days, again providing the name, telephone number, and email address of the newly designated contact person.
- The project partner will inform the project coordinator every three months of any payments made, including the electronic submission of all related financial documentation (procurement documents, purchase orders, proof of payment, payroll records, time sheets, invoices, ledgers, bank statements, etc.).
- Alternatively, this data may be continuously updated on the shared project platform, managed by the project coordinator.
- All invoices related to the project must be clearly marked with the following reference text: 101215547 — LIFE24-NAT-AT-LIFE EUROBUSTARD
- For all other financial records maintained by the project partner, the partner's own accounting, reporting, and bookkeeping system must be followed.
- Invoices must include in the subject line the corresponding Work Package (WP), and where applicable, the task number.
- All financial and project-related documents from 2025 onward must be retained by the project partner for at least five years after the end of the project.

8. Estimated eligible costs and Associated Beneficiary's financial contribution to the project

All listed costs and percentages are provisional figures and must be adjusted in accordance with the actual, documented, and CINEA-approved expenditures.

Cost overview (amounts in Euro (€)) for the calculation of the budget:

	Direct cost of tasks	Overhead 7% (excl. land purchase & compensation payments)	Total Budget
Total Project	21,015,493.00	1,356,389.51	22,371,882.51
Project Partner BRA	304,340.00	21,303.80	325,643.80

Agreed contribution (amounts in Euro (€)) for the project budget:

	EU Contribution	Own Contribution	Total Budget
Total Project	16,778,898.69	5,592,983.82	22,371,882.51
Project Partner BRA	244,232.80	81,411.00	325,643.80

Cost overview for the calculation of the funding rate (€):

EU contribution rates	EU contribution for the project partner	Own contribution (not refunded)	Total	Approx. payment date*
1st rate	48,846.56			02/2026
2nd rate	61,058.20			11/2028
3rd rate	61,058.20			11/2030
4th rate	73,269.84			09/2033
Total	244,232.80	81,411.00	325,643.80	

*The exact payment date depends on the acceptance of all reports by the commission and the status of the task done by the project partner. Only if the first contribution rate is fully used for the project the next contribution rate will be paid. The date of payment can therefore be delayed. The EU contribution shown are the maximum amount of possible EU contribution in function of the total reported and by CINEA accepted cost. The consortium remains free to decide on a different internal distribution of the EU funding (via the consortium agreement; see Article 7 Grant Agreement & Annex 2).

In accordance with the "declaration of the Associated Beneficiary", the Project Partner will implement actions with an estimated **total cost of € 325,643.80**.

The Project Partner will **contribute € 81,411.00** to the project of own financial resources.

On the basis of the above amounts, the Project Partner will receive from the Coordinating Beneficiary a maximum amount of **€ 244,232.80** as share of the EU contribution.

The estimated total costs incurred by the Project Partner will be regularly reviewed during the project. In agreement with the Coordinating Beneficiary (which will take into account the total

costs of the project incurred by all participants), the amounts specified in this Article can be modified, provided that the modifications are in line with the grant agreement concerning the project budget.

If a substantial financial change (amendment of GA needed) should come up during the project period, the Project Partner gives the request the correction in a registered letter from the Coordinating Beneficiary, who should give the official reply to the request within 30 days. In case of the agreement of the Coordinating Beneficiary the upcoming payments will be calculated according to the modified and approved cost estimation.

In case the costs of implementation of the actions were lower than estimated and are in line with the Common Provisions, the remainder can be allocated to further, or similar activities of the Beneficiary in unison with the Coordinating Beneficiary and the information and approval of CINEA.

Money transfer due to lower costs of implementation between Beneficiaries can be done with the approval of the Coordinating Beneficiary and CINEA, according to the recommendation of the Beneficiaries involved the project.

All payments are preliminary; the final settlement will be based on CINEA assessment of the final statement of expenditure and income and more precisely on the accepted eligible costs of the project.

According to the General Conditions, in case the project generates profit, the EU contribution will be reduced proportionally to the actual final rate of reimbursement of the eligible costs approved by CINEA.

9. Ownership and Intellectual Property Rights

Parties have agreed on ownership and use of copyrights for produced materials and on ownership and use of goods purchased by grant as it is stated below:

- Goods purchased by Project Partners to undertake their tasks will remain in possession of the Project Partner
- The owner of GPS telemetry data gained from all the loggers is ÖGG, all analysis, reports and findings gained during the project will be available for the Project Partners.
- In case a bird dies before the project end, and the logger is still in order, tagging of another bird with the same logger will be done by ÖGG in case of available resources.
- In case a bird is still alive at the end of the project, and the concerned logger is still functioning further maintenance of the logger / data after the project will be agreed in the After-LIFE Plan. After the project loggers which are still mounted on birds will become property of ÖGG.

All properties acquired by grant from the Grant Agreement must remain the properties of the concerned parties for 5 years from date that of last reimbursement of the Grant. This is an obligation for all parties of the partnership.

10. Payment terms

Unless requested otherwise in writing by the Project Partner, the Coordinating Beneficiary will make all payments to the following bank account of the Project Partner:

Account holder: Hlavné mesto Slovenskej republiky Bratislava

Bank name: Československá obchodná banka, a.s.

IBAN: SK32 7500 0000 0002 2516 1593

BIC: CEKOSKBX

The payment scheme between the Coordinating Beneficiary and the Project Partner is defined under point 8.

The Coordinating Beneficiary and the Project Partner agree that all payments are considered as pre-financing payments until CINEA has approved the final technical and financial reports and has transferred the final payment to the Coordinating Beneficiary.

The Coordinating Beneficiary will transfer the share of the final payment to the Project Partner after CINEA has made the final payment.

The Coordinating Beneficiary will recover any amounts which have been unduly paid to the Project Partner, including unduly paid amounts identified as such during an ex-post audit by the Agency/Commission.

The Coordinating Beneficiary gives written feedback about the acceptance of financial reports of the Project Partner. The Coordinating Beneficiary refuses further payment in case the financial report of the Project Partner does not fulfil the requirements of the working plan agreed on the kick off meeting referring to the format and content of financial reporting until an accepted correction is provided.

The acceptance of the reports and external audit by CINEA is necessary for transferring the shares of the EU contribution defined under point 8 to the Project Partner.

11. Amendment of the project

No changes are foreseen within the project. Should any changes arise that require a subsequent amendment request, according to the Grant Agreement and the rules by CINEA, such changes must be agreed in advance by the Steering Committee.

12. Termination of partnership agreement

Termination of Partnership Agreement by the Coordinating Beneficiary

The present partnership agreement will have an anticipated termination especially in cases the Project Partner:

- for no valid technical or economic reason, fails to fulfil a substantial obligation incumbent on him under the terms of the grant agreement;
- finds himself in the event of force majeure or is in the need to suspend its actions as result of exceptional circumstances;
- is declared bankrupt, is wound up or is the object of similar proceedings;

- deliberately made false or incomplete statements to obtain the Community financial contribution provided for in the agreement, on which the Coordinating Beneficiary or CINEA has evidence;
- has intentionally or by negligence, committed a substantial irregularity in performing the agreement, which causes or might cause a loss to the Union budget, on which the Coordinating Beneficiary or CINEA has evidence;
- commits fraud, corruption or any other illegal activity, to the detriment of the Communities' financial interests, on which the Coordinating Beneficiary or CINEA has evidence;
- is found guilty of an offence involving his professional conduct by a judgment having the force of res judicata or is guilty of grave professional misconduct proven by any justified means;
- fails to fulfil its commitments, implying the project will not achieve its objectives;
- is responsible for substantial irregularities in the development of the project, on which the Coordinating Beneficiary or CINEA has evidence.

In the above mentioned cases, the Coordinating Beneficiary together with the other Project Partner will study a consensus solution to overcome the difficulties. The Coordinating Beneficiary will inform the Commission about the situation and the proposed consensus solution, and will respect and follow the Commission instructions.

In duly justified cases, the participation of any one Beneficiary in the Grant Agreement may be terminated by the Coordinating Beneficiary, acting on request of that Beneficiary. When notifying such termination to the Commission, the Coordinating Beneficiary will include the reasons for the termination of the participation, the opinion of the Beneficiary the participation of which is terminated, the date on which the termination will take effect and the proposal of the remaining Beneficiaries relating to the reallocation of the tasks of that Beneficiary or, where relevant, to the nomination of one or more replacements which will succeed that Beneficiary in all their rights and obligations under the Grant Agreement.

As a general rule, if the Project Partner does not fulfil its commitments according to the working plan agreed on the kick off meeting, and/or the recent Partnership Agreement, the Coordinating Beneficiary requests the correction of irregularities in a registered letter. In case the breach of the Partnership Agreement continues, the Coordinating Beneficiary officially invites the Project Partner to discuss and resolve the situation. If the situation won't improve, the Coordinating Beneficiary would declare the termination of the Partnership Agreement and the provisions of the Grant Agreement will apply for the settlement of all commitments. The same rule applies mutatis mutandis to the Coordinating Beneficiary.

Termination of Partnership Agreement by the Project Partner

The Project Partner can terminate Partnership Agreement for good reason. Coordinating Beneficiary should be informed on the reasoned decision in a registered letter. The provisions of the Grant Agreement will apply for the settlement of all commitments.

13. Jurisdiction clause

The law applicable to this agreement will be the law of Austria.

Failing amicable settlement, with the jurisdictional rules mutatis mutandis applied, the Parties will provide for the exclusive jurisdiction of the court 'Neusiedl am See'.

3.2.2026

v. z.

Date and Signature by the Coordinating Beneficiary ÖGG (Werner Falb-Meixner)

13.1.2026

v. z.

Date and Signature by the Project Partner Organisation (Ing. arch. Matúš Vallo, Mayor of Bratislava)

Annex I – Budget Planning

Estimated cost planning of the budget for the project partner. The exact payment date depends on the acceptance of all reports by the commission and the status of the task done by the project partner. Only if the first contribution rate is fully used for the project the next contribution rate will be paid. The date of payment can therefore be delayed.

Task	Budget of the project partner (€)	Cost Plan 2025	Cost Plan 2026	Cost Plan 2027	Cost Plan 2028	Cost Plan 2029	Cost Plan 2030	Cost Plan 2031	Cost Plan 2032	Cost Plan 2033
T.1.1 Overall project management	2,400.00		342.86	342.86	342.86	342.86	342.86	342.86	342.86	
T.1.2 Accounting	1,200.00				400.00		400.00		400.00	
T.1.3 Steering Committee	2,500.00		312.50	312.50	312.50	312.50	312.50	312.50	625.00	
T.1.6 After-LIFE conservation plan	400.00								400.00	
T.3.4 Free sky for bustards	6,000.00		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00		
T.3.8 Habitat management	161,780.00		53,926.67	53,926.67	26,963.33	26,963.33				
T.4.4 Monitoring the effect of habitat management	18,480.00		2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	
T.5.2 General media work	16,800.00		2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	
T.5.4 Raising awareness among stakeholders	17,280.00		2,468.57	2,468.57	2,468.57	2,468.57	2,468.57	2,468.57	2,468.57	
T.5.6 Information boards	20,000.00			8,000.00	8,000.00	4,000.00				
T.5.7 Information center and visitor tower	44,500.00		4,500.00	20,000.00	20,000.00					
T.6.2 Scientific conferences/workshops	11,000.00		3,666.67				3,666.67		3,666.67	
T.6.3 Networking	2,000.00		285.71	285.71	285.71	285.71	285.71	285.71	285.71	
Overheads (calculated)	21,303.80		5,008.01	6,396.34	4,536.91	2,828.91	946.14	661.48	926.02	0.00
Total cost per year			76,550.98	97,772.65	69,349.88	43,241.88	14,462.45	10,111.12	14,154.83	0.00
Refund from ÖGG			48,846.56		61,058.20		61,058.20			73,269.84
Own contribution (not refunded)			27,704.42	97,772.65	8,291.68	43,241.88	-46,595.75	10,111.12	14,154.83	-73,269.84