

Dear Sir/Madam,

Pursuant to the Memorandum of Understanding concluded between the United Nations Children's Fund (UNICEF) and the City of Bratislava, on 8. April 2022 (Annex 1), and the subsequent Letter of Exchange on the provision of support related to the emergency refugee response in the City of Bratislava dated 8. August 2023, UNICEF and City of Bratislava confirm the following amendment(s):

<p>Programme reference # and title</p>	<p>City of Bratislava Revised Workplan, Amendment nr. 1</p>
<p>Type of amendment</p>	<p>Type 1: Corrections in the programme document due to typos or administrative error</p> <p>Type 2: Changes to the budget of activities resulting in a change in the UNICEF contribution $\leq 20\%$ of previously approved cash and/or supplies, with or without changes to the programme results:</p> <p>Type 3: Changes to the budget of activities resulting in a change in the UNICEF contribution $> 20\%$ of previously approved cash and/or supplies, without changes to the programme results:</p> <ol style="list-style-type: none"> 1. Enhanced capacities for coordination and provision of protection and integration services including outreach, relevant support and establishment of feedback mechanisms (Activity 1.1., 1.2., 1.3.) – revised amount: € 215,300.00 (original amount: € 88,755.20) 2. Evidence based programming and effective coordination (Activity 2.1., 2.2., 2.3.) – revised amount: € 34,000,00 (original amount: € 59,896.32) 3. Strengthening the capacities of the municipality in effective refugee response based on children and women rights approach (Activity 3.1.) – revised amount: € 6,815.00 (original amount: € 8,350.00) 4. Improved equitable learning opportunities - access to preschool services and provision of play and learning materials for preschool-aged children (Activity 4.1., 4.2., 4.3., 4.4.) – revised amount: € 385,028.00 (original amount: € 456,500.00) 5. Improved quality of integration systems, inclusion activities and overall access to education within ECE and primary schools (Activity 5.1., 5.2.) – revised amount: € 79 744,00 (original amount: € 109,000.00) 6. Psychosocial support - Mental health care and psychosocial support for students, teachers and other education personnel in learning environments (Activity 6.1.) – revised amount: € 18,000.00 (original amount: € 18,000.00)

	<p>7. Integration and education programs to support the merge of UA children and youth with their SK peers (activity 7.1., 7.2., 7.3.) – revised amount: € 206,794.78 (original amount: € 225,000.00)</p> <p>8. Strengthening opportunities for social cohesion and integration of children, young people and their families from Ukraine (Activity 8.1., 8.2., 8.3.) – revised amount: € 107,000.00 (original amount: € 146,574.00)</p> <p>9. Effective and efficient management and implementation revised amount: € 223 993.74 (original amount: € 158,600.00)</p> <p>The overall amount of funding provided by UNICEF remains € 1,275,675.52.</p> <p>Type 4: Changes to planned results, population or geographical coverage of the programme with no change in UNICEF contribution</p> <p>Type 5: No cost extension – until 31.12.2024</p> <p>Type 6: Other, please specify:</p> <p>1) Adding partner organizations to following activities in the Workplan:</p> <ul style="list-style-type: none"> a. Activity 1.1. Operation of the Assistance and Support Center with the integrated service provision for Ukrainian refugees and foreigners including outreach, identification and referral, relevant support; b. Activity 2.1. Assessment and mapping of services and needs including identification of possibilities of inclusion of target population with special focus on Ukrainian refugees and other vulnerable groups; c. Activity 2.3 Strategy and contingency plan on emergency response in the topic of inclusion of Ukrainian refugees, foreign-born and other vulnerable population on the municipal level; d. Activity 7.2. Provision of courses and other forms of Slovak language education in order to support the integration of UA children and youth. <p>2) Adding more detailed description of following activities in the Workplan (Additional Comments):</p> <ul style="list-style-type: none"> a. Activity 5.2. Expansion of school capacities, supporting multiple learning pathways for Ukrainian children in primary schools, trainings of teachers and educational staff on quality inclusive education, play and learn pedagogies, additional training, support and services, as per needs; b. Activity 7.1. Provision of summer camps and other non-formal learning and leisure time activities for children and youth; c. Activity 7.2. Provision of courses and other forms of Slovak language education in order to support the integration of UA children and youth.
Rationale for the amendment	UNICEF partnership with the Capital City of Bratislava is focused on promoting the inclusion of refugee children and other vulnerable groups in the following areas:

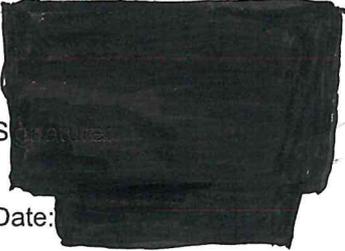
1. Enhanced capacities for coordination and provision of protection and integration services including outreach, relevant support, and establishment of feedback mechanisms
2. Evidence based programming and effective coordination
3. Strengthening the capacities of the municipality in effective refugee response based on children and women rights approach
4. Improved equitable learning opportunities - access to preschool services and provision of play and learning materials for preschool-aged children
5. Improved quality of integration systems, inclusion activities and overall access to education within ECE and primary schools
6. Psychosocial support - Mental health care and psychosocial support for students, teachers and other education personnel in learning environments
7. Integration and education programs to support the merge of UA children and youth with their SK peers
8. Strengthening opportunities for social cohesion and integration of children, young people and their families from Ukraine
9. Effective and efficient management and implementation

The City of Bratislava has implemented activities in all these areas. However, as circumstances have changed in terms of the dynamic nature of the situation and evolving humanitarian needs, the ability to modify the work plan and extend the project timeline has become necessary. This flexibility ensures that strategies and activities can be adapted to meet emerging challenges and that the project remains relevant and effective.

Given the phasing out of support for direct service provision by CSOs and the gradual takeover of activities by the local government as part of the UNICEF transition strategy, it is necessary to broaden the range of partner institutions in the City of Bratislava in the provision of child-centred services and programmes, such as the Assistance and Support Centre or the educational activities for children and youth in the municipality. By pooling different capacities and resources, these partner organisations will strengthen the city's capacities and lead to more comprehensive services. The changing needs of refugee children and families, from emergency to integration services, should also be reflected in the budget in order to address the most urgent issues while focusing capacities to ensure sustainable structures and resources for the coming periods. The detailed list of additional project partners as well as the proposed reallocated budget within the existing activities are listed in the Revised Work Plan of the City of Bratislava (Annex 2).

The extension of the project implementation period will allow for the gradual take-over of the activities and programmes provided by CSOs with the support of UNICEF and will allow for a more sustainable impact on the target population.

	<p>In order to plan for the long term, the City of Bratislava, with the support of UNICEF and the partner CSO Centre for Research on Ethnicity and Culture, is preparing a strategic document on the integration of refugees and migrants in Bratislava, as well as a contingency plan to be better prepared for emergency situations in the future. Both documents reflect lessons learned from the city's experience, which could help focus on activities and services that the city should be able to provide or procure from other actors.</p> <p>The City of Bratislava became a partner in a consortium of six municipalities from four countries that jointly applied for technical assistance (with UNICEF as the preferred partner) on improving access to quality, inclusive services for refugee and migrant children and caregivers - under the European Commission's Technical Support Initiative (TSI) programme. As part of this cooperation and with the support of UNICEF, the City of Bratislava will prepare the action plan for the strategy (including the financial strategy) that will enable the sustainability of established services and programmes for refugee and migrant children and caregivers.</p> <p>At the same time, the City of Bratislava has already started to finance part of the activities from its own budget as part of the long-term sustainability. The City of Bratislava has officially established a department for the support of people with a foreign background. The City of Bratislava also covers a large part of the operating costs of the Assistance and Support Centre from other resources and covers the personal costs of the head of the department, the coordinator of the centre, the production team in the centre and the person working with the administration of the department. The City of Bratislava is aware of the need to continue the services and is looking for a sustainable alternative for the Centre for Refugees and Migrants, covering basic services and referring to other support available in the city.</p>	
Revised programme document dates	Start date	08/05/2024
	End date	31/12/2024
Attachment	Revised Workplan	
Name of UNICEF Authorized Officer: Regina de Dominicis Title: Regional Director for Europe and Central Asia UNICEF Representative to the UN in Geneva Special Coordinator, Refugee and Migrant Response In Europe	Name of the Partner Authorized Officer: Matúš Vallo Title: Mayor of Bratislava	

<p>Signature: </p> <p>Date: 8 May 2024</p>	<p></p> <p>S</p> <p>Date:</p> 
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This Amendment is signed in four (4) originals, two in English and two in Slovak. One original in each language shall be retained by both Parties.

Please confirm your agreement on behalf of the United Nations Children's Fund by dating and sending the enclosed copy of this letter.

Annex 1: Memorandum of Understanding concluded between the United Nations Children's Fund (UNICEF) and the City of Bratislava

Annex 2: Revised City of Bratislava Workplan

Area	Output
Programming and coordination	<p>1. Coordination and communication resources and feedback mechanisms are established to provide timely information, referral for Ukraine refugees and foreigners and enhance service provision</p>
	<p>2. Evidence based programming and effective coordination</p>
	<p>3. Strengthening the capacities of the municipality in effective refugee response based on children and women rights approach</p>

Programming and coordination - total

Education	<p>4. Improved equitable learning opportunities - access to preschool services and provision of play and learning materials for preschool-aged children</p>
	<p>5. Improved quality of integration systems, inclusion activities and overall access to education within ECE and primary schools</p>

	<p>6. Psychosocial support - Mental health care and psychosocial support for students, teachers and other education personnel in learning environments</p>
	<p>7. (Summer) integration and education programs to support the merge of UA children and youth with their SK peers</p>
Education - total	
<p>Social cohesion, integration, cultural and social participation</p>	<p>8. Opportunities for social cohesion and integration of children, young people and their families from Ukraine are strengthened</p>
Social cohesion - total	
<p>Management and implementation</p>	<p>9. Effective and efficient management and implementation</p>
Management and implementation total	
Total	

Activity	Original budget CoB
1.1. Operation of the Assistance centre with the municipal contact point for refugees and foreigners	72,955.20 €
1.2. Ensuring information service to refugees and foreigners and creation of a feedback mechanism through a website and social media channels	15,800.00 €
1.3. Coordination of the operation of a Blue Dot	- €
2.1. Assessment and mapping of services and needs including identification of possibilities of inclusion of target population with special focus on Ukrainian refugees and other vulnerable groups.	34,456.32 €
2.2. Coordination of partners / actors at the municipal level, including definitions of roles, responsibilities and competencies of individual actors, exchange of information and data.	13,440.00 €
2.3. Strategy and contingency plan on emergency response in the topic of inclusion of Ukrainian refugees, foreign-born and other vulnerable population on the municipal level.	12,000.00 €
3.1 Organizing a Mutual sharing event in Bratislava : Inclusion of refugee children in emergency situations and beyond	8,350.00 €
	157,001.52 €
4.1. Support establishment of alternative and short-term solutions to expand ECE provision and capacities for preschool-age children	320,000.00 €
4.2. Provision of necessary materials and equipment for early learning, play and creative activities in preschools / other ECEC services, provision of play materials for families of young children for at-home use	119,000.00 €
4.3. Teacher training aimed at people working with children within the alternative ECE services to support their ability to integrate and work with pre-school children.	2,500.00 €
4.4. Capacity building (inclusive education, public-private partnerships)	15,000.00 €
5.1. Expert group - tasked to analyze the current situation in education, preparation of integration activities as well as support programs for schools and teachers in order to improve inclusion and adaptation of Ukraine learners within the education system, mapping of the primary education access and Bratislava Education - strengthening the quality of educational system within Bratislava	16,000.00 €
5.2. Expansion of school capacities, supporting multiple learning pathways for Ukrainian children in primary schools, trainings of teachers and educational staff on quality inclusive education, play and learn pedagogies, additional training, support and services, as per needs	93,000.00 €

6.1. Increase human resource capacities in schools and support for school support teams for provision of Mental Health and Psycho-Social Support to refugee and Slovak children, including social cohesion activities and prevention of bullying.	18,000.00 €
7.1. Provision of summer camps and other non-formal learning and leisure time activities for children and youth.	50,000.00 €
7.2. Provision of courses and other forms of Slovak language education in order to support the integration of UA children and youth	100,000.00 €
7.3. Support the establishment of a community youth center/hub where the young people can access various non-formal education and participation activities in an inclusive and safe environment	65,000.00 €
7.4 Engaging with adolescents and young people through non-formal education and participation activities in the community, establishing long term connection and referral mechanism to the Youth Center	10,000.00 €
	808,500.00 €
8.1 Support of sport, leisure time activities, social and cultural activities and programmes for and with children, youth and their families to promote integration and cultural exchange.	101,574.00 €
8.2 Community activities	20,000.00 €
8.3 Cultural and community activities of budgetary organizations of the City of Bratislava for Ukrainian refugees and foreigners	25,000.00 €
	146,574.00 €
Coordinator for the implementation of the workplan (4 FTE)	117,000.00 €
Administrative and Financial Assistant to support the administrative related work and budget (1 FTE)	41,600.00 €
Monitoring, Evaluation and Reporting of results, including Information Management Support	- €
Stationaries and other materials necessary for the implementation of the workplan activities (5% of staff costs)	- €
	158,600.00 €
	1,270,675.52 €

Revised budgeted CoB (as of 01/05/2024)	
199,500.00 €	
15,800.00 €	
- €	
22,000.00 €	
6,000.00 €	
6,000.00 €	
6,815.00 €	
256,115.00 €	
249,028.00 €	-22%
118,500.00 €	0%
2,500.00 €	0%
15,000.00 €	0%
16,000.00 €	0%
63,744.00 €	-31%

18,000.00 €	0%	
12,500.00 €	-75%	
123,294.78 €	23%	
65,000.00 €	0%	
6,000.00 €	-40%	
683,566.78 €	-15%	124,933.22 €
50,000.00 €		
28,000.00 €		
29,000.00 €		
107,000.00 €		
223,993.74 €		
223,993.74 €	41%	
1,270,675.52 €		

City of Bratislava Workplan

Number of Ukrainian Refugee Population identified by the Municipality:	32,706	Number of Ukrainian Refugee Children identified by the Municipality:	9,423		
Workplan for Children Results					
Target Notes					
[PS1] # new formal partnerships established with national and subnational authorities to support the extension of quality social services to refugees. 1					
[PS2] # Targeted population in municipalities receiving UNICEF technical assistance for system strengthening. 32,706					
[CP1B] # of consultations provided for mental health and psychosocial support 200					
[SBC1] # people reached through messaging on prevention and access to services (including social protection, health, nutrition, education, etc) 3,000					
[SBC3] # of people sharing their concerns and asking questions through established feedback mechanisms 300					
[CP5] # of UNHCR/UNICEF Operational Blue Dots 1					
Outputs	Description of activity	Contribution to Results - Indicators	Target	Budget CoB	Partner organisations/institutions
1. Enhanced capacities for coordination and provision of protection and integration services including outreach, relevant support and establishment of feedback mechanisms	1.1. Operation of the Assistance and Support Center with the integrated service provision for Ukrainian refugees and foreigners including outreach, identification and referral, relevant support	Number of consultations provided disaggregated by sectors [SBC1]	2000	€ 199,500.00	City of Bratislava, Bratislavská arcidiocézná charita, Slovenský červený kríž, Liga za ľudské práva, Mareena, UNHCR, Equita, IPEko
		# of children accessing formal or non-formal education including early learning (disaggregated by geographical location, gender, refugee status, disability) [E1]	200	Evidence system on number of provided consultations and information; Monthly reports	DCT to the City of Bratislava
	1.2. Provision of the comprehensive information service to refugees and foreigners, including establishment of the feedback mechanism	[SBC1] # people reached through messaging on prevention and access to services	3,000	€ 15,800.00	City of Bratislava, CVEK (Centre for the Research of Ethnicity and Culture)
		[SBC3] # people sharing their concerns and asking questions/clarifications for available support services to address their needs through established feedback mechanisms	300	Monthly reports Website data	DCT to the City of Bratislava

	support their ability to integrate and work with pre-school children.	50	€	2,500.00	Ethnicity and Culture), Indicia RCPU (for the Indicia Centre), Škola dokorin – Wide Open School n. o., UNICEF consultants	to the City of Bratislava
4.4. Capacity building (inclusive education, public-private partnerships)	# teachers/ECD facilitators/ assistants trained or supported [EDUS]	€	15,000.00		UNICEF contribution	
5.1. Experts group - tasked to analyze the current situation in education, preparation of integration activities as well as support programs for schools and teachers in order to improve inclusion and adaptation of Ukraine learners within the education system, mapping of the primary education access and Bratislava Education - strengthening the quality of educational system within Bratislava	# of data analysis reports on integration of children with migrant/refugee background	3	€	16,000.00	UNICEF consultants, Centrum vzdelávacích analýz, RCPJ (Bratislava Regional Teacher Support Centre), State School Inspectorate, Comenius University - Faculty of Education	DCT to the City of Bratislava
5.2. Expansion of school capacities, supporting multiple learning pathways for Ukrainian children in primary schools, trainings of teachers and educational staff on quality inclusive education, play and learn pedagogies, additional training, support and services, as per needs	# teachers/ECD facilitators/ assistants trained or supported [EDUS]	320	€	63,744.00	City of Bratislava, UNICEF consultants, RCPJ (Regional Teacher Support Centre), Studia Academica Slovaca, Centrum vzdelávacích analýz, Nadácia Milana Šimečku, Platforma rodín detí so zdravotným znevýhodnením, Výskumný ústav detských psychických problémov, Komenského inštitút, Žižica, Indicia, Nadácia pre deti Slovenska, other NGOs, public institutions, other partners	DCT to the City of Bratislava
5. Improved quality of integration systems, inclusion activities and overall access to education within ECE and primary schools	# of pupils benefiting from increased capacities of teachers (indirect beneficiaries)	4,800	€		Reports	
6. Psychosocial support - Mental health care and psychosocial support for students, teachers and other education personnel in learning environments	# of children accessing MHPSS in their schools/learning programmes [CPI]	300	€	18,000.00	City of Bratislava, Inkluzentrum, CPPPAP, other partners	DCT to the City of Bratislava
6.1. Increase human resource capacities, policymakers and educators in schools and support for school support teams for provision of mental health and psycho-social support to refugee and Slovak children, including social cohesion activities and prevention of bullying.	# of children participating in social cohesion activities [SBC2]		€		Reports Programme	
7.1. Provision of summer camps and other non-formal learning and leisure time activities for children and youth.	# of children accessing formal or non-formal education, including early learning (disaggregated by geographical location, gender, refugee status, disability) [E1]	150	€	12,500.00	City of Bratislava, Leisure time centre, CPPPAP, CPTP, III. Liga za duševné zdravie, Šme špola, Gallery of the City of Bratislava, city cultural organisations, other partners	DCT to the City of Bratislava
7.2. Provision of courses and other forms of Slovak language education in order to support the integration of UA children and youth	# of children accessing formal or non-formal education, including early learning (disaggregated by geographical location, gender, refugee status, disability) [E1]	350	€	123,294.78	First state language school, Leisure time centre, Philosophical faculty UK BA, Studia Academica Slovaca, Inkluzentrum, other providers and institutions	DCT to the City of Bratislava
7.3. Support the establishment of a community youth center/hub where the young people can access various non-formal education and participation activities in an inclusive and safe environment	# of children accessing formal or non-formal education, including early learning (disaggregated by geographical location, gender, refugee status, disability) [E1]	250	€	65,000.00	City of Bratislava, Leisure time centre, Máriaena, Mladá Ulice, Club of children in Bratislava, Bratislava, Bratislava knižnica v Bratislave, Liga za duševné zdravie, Klíma ľa potrebuje, Doľe, JA (Junior Achievement), Červený kríž, Nadácia zasavame korupciu, Youth Watch, Sokratov inštitút, International Whistlers, Staromestská knižnica, Cyklokuchynia, Pačt, Armolbrán, Pontón, Stará Jedaľen, Kaspián,	DCT to the City of Bratislava
7. (Summer) integration and education programs to support the merge of UA children and youth with their SK peers						

8. Opportunities for social cohesion and integration of children, young people and their families from Ukraine are strengthened	8.1 Support of sport, leisure time activities, social and cultural activities and programmes for and with children, youth and their families to promote integration and cultural exchange.	# people participating in engagement actions for social and behavioural change [SBCZ]	1,000 €	50,000.00	City of Bratislava, Bratislava City Foundation	Attendance lists, Photodocumentation, participants count at public events Reports External participants tracking	DCT to the City of Bratislava
	8.2 Community activities	# people participating in engagement actions for social and behavioural change [SBCZ]	1,000 €	28,000.00	City of Bratislava, partners, organisations, institutions, Spolka, MIB, other NGOs	Attendance lists, Photodocumentation, participants count at public events Reports External participants tracking	DCT to the City of Bratislava
	8.3 Cultural and community activities of budgetary organizations of the City of Bratislava for Ukrainian refugees and foreigners	# people participating in engagement actions for social and behavioural change [SBCZ]	500 €	29,000.00	City of Bratislava, city cultural organisations (Galéria mesta Bratislavy, Muzeum mesta Bratislavy, Bratislavské kultúrne a informačné stredisko, Mestská knižnica v Bratislave, Divadlo Pava Országha Hviezdoslava, other)	Attendance lists, Photodocumentation, participants count at public events Reports External participants tracking	DCT to the City of Bratislava
Social Cohesion - total			€	107,000.00			
Management and implementation	Workplan for Children Results		Target	Budget EUR	Partner organisations/institutions	Means of Verification	Modality of Cooperation
9. Effective and efficient management and implementation	Key Intervention	Indicators	Target	223,993.74 €		Salary payments Municipality Reports	DCT to the City of Bratislava
Management and implementation - total			€	223,993.74			
Total budget			€	1,276,675.52			